

Appendix E - Council non-Adult Social Care Investments

Directorate	Service	Investment	Amount / £k
Children and Young People	Children's	Children's residential care placements	250
	Education	Speech therapy and OT for statemented children	70
	Education	Disabled children residential care demography	50
Children & Young People total			370
Community Services	Cultural	Reduced income at Shaw House from bookings due to public sector austerity measures	30
	Housing & Performance	Mortgage income on DIYSO properties	18
Community Service total (excluding ASC)			48
Environment	Property & Public Protection	Running costs of West Street House	108
	Property & Public Protection	Running costs of West Point House	48
	Highways & Transport	Car parks income shortfall	220
	Highways & Transport	Energy for street lighting	50
Environment total			426

Chief Executive	Legal	Land charges ruling resulting in loss of income	44
	Legal	Coroners Court	13
	Legal	Joint Arrangement cost of Coroners Service	10
	Benefits & Exchequer	Cost of making Council payment card industry compliant	30
	Finance	FMSiS - less income from schools	16
	Finance	Increased audit fee due to auditors VfM conclusion following abolition of CAA	10
Chief Executive total			123
Council total (excluding ASC)			967

Investment due to reductions in central government specific funding

Directorate	Service	Item	Amount / £k
Children & Young People	Youth & commissioning	IT license previously funded by a specific grant	73
Environment	Planning & Countryside	Funding in the planning service due to removal of the Planning and Delivery Grant	393
Environment	Property & Public Protection	Funding the purchase of allowances for the Carbon Reduction Commitment scheme	204
Total			670